R.M.K. ENGINEERING COLLEGE
(An Autonomous Institution)
RSM NAGAR, KAVARAIPETTAI - 601206

BUDGET PROPOSAL FOR THE ACADEMIC YEAR 2022-23

Date : 04.05.2022

S. No	Head	Particulars	CIVIL	CSE	ADS	EEE	ECE	EIE	IT	CSBS	CSD	MECH	S&H	TOTAL
Departments	Recurring	Consumables, Maintenance	90000	1700000	250000	40100	200000	100000	850000	354000	250000	650391	310000	4794491
		Student Symposium	40000	20000	20000	40000	40000	40000	40000	40000	40000	40000	_	360000
		Student Association	10000	5000	5000	10000	10000	10000	10000	10000	10000	10000	50000	140000
		Conference/ Workshop for faculty	40000	200000	35000	200000	20000	20000	10000	20000	10000	20000	_	575000
		Guest Lectures	50000	60000	40000	500000	80000	60000	50000	40000	20000	50000	160000	1110000
		Intra Departmental Program	30000	30000	30000	60000	30000	30000	60000	30000	15000	30000	30000	375000
		R&D/Project Sponsorship/Training	50000	200000	300000	120000	100000	100000	100000	200000	_	290000	100000	1560000
		Sponsorship/Prize Money	85000	350000	_	85000	200000	80000	_	16000	_	75000	_	891000
		Club Competition	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	55000	105000
		Total -Recurring	**400000**	**2570000**	**685000**	**1060100**	**685000**	**445000**	**1125000**	**715000**	**350000**	**1170391**	**705000**	**9910491**
	Non-Recurring	Equipments (Specify Details)	600000	3450000	1125000	66155	1200000	2600	1725000	1725000	1725000	66180	59000	11743935
		Total -Non-Recurring	**600000**	**3450000**	**1125000**	**66155**	**1200000**	**2600**	**1725000**	**1725000**	**1725000**	**66180**	**59000**	**11743935**

	Other Departments	Recurring	Non- Recurring
	Computer Centre	1790000	12650000
	Main Library	1000000	300000
	Printing & Stationery	10600000	_
	Furniture & Fittings	_	2500000
	Physical Education	1343000	40000
	Cleaning & Sanitary Materials	550000	_
	TOTAL	**15283000**	**15490000**

Particulars	Recurring	Non- Recurring
Departments	9910491	11743935
Other	15283000	15490000
Total	**25193491**	**27233935**

Total Recurring and Non-Recurring	**52427426**
Administration (SALARY)	**292000000**
Grand Total	**344427426**

For R.M.K. ENGINEERING COLLEGE

VICE CHAIRMAN

Senior Accounts Officer

04/05/22

PRINCIPAL

R.M.K. ENGINEERING COLLEGE
(An Autonomous Institution)
RSM NAGAR, KAVARAIPETTAI - 601206

BUDGET PROPOSAL FOR THE ACADEMIC YEAR 2023-24

Date : 17.05.2023

S. No	Head	Particulars	CIVIL	CSE	ADS	EEE	ECE	EIE	IT	CSBS	CSD	MECH	S&H	TOTAL
Departments	Recurring	Consumables, Maintenance	565000	1504800	265000	625600	200000	30000	775200	338000	228000	772150	65075	5368825
		Student Symposium	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	55000	455000
		Student Association	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	50000	150000
		Conference/ Workshop for faculty	20000	200000	20000	200000	40000	_	20000	20000	10000	20000	_	550000
		Guest Lectures	30000	90000	50000	50000	50000	10000	50000	50000	40000	50000	160000	630000
		Intra Departmental Program	30000	30000	30000	80000	30000	15000	30000	30000	30000	30000	30000	365000
		R&D/Project Sponsorship/Training	170000	100000	500000	170000	528500	30000	30000	350000	30000	250000	100000	2258500
		Sponsorship/Prize Money	_	200000		200000	430500	25000	100000		_	50000	_	1005500
		Club Competition	5000	5000		5000	5000	5000	5000	5000	5000	10000	50000	100000
		Total -Recurring	**870000**	**2179800**	**915000**	**1380600**	**1334000**	**165000**	**1060200**	**843000**	**393000**	**1232150**	**510075**	**10882825**
	Non-Recurring	Equipments (Specify Details)	0	3157500	2280000	800000	0	0	1578750	2578750	1578750	92000	61950	12127700
		Total -Non-Recurring	**0**	**3157500**	**2280000**	**800000**	**0**	**0**	**1578750**	**2578750**	**1578750**	**92000**	**61950**	**12127700**

	Other Departments	Recurring	Non- Recurring
	Computer Centre	1596000	11577500
	Main Library	1710000	750000
	Printing & Stationery	11500000	_
	Furniture & Fittings	_	48000000
	Physical Education	1413000	30000
	Cleaning & Sanitary Materials	600000	_
	TOTAL	**16819000**	**60357500**

Particulars	Recurring	Non-Recurring
Departments	10882825	12127700
Other	16819000	60357500
Total	**27701825**	**72485200**

Total Recurring and Non-Recurring	100187025
Administration (SALARY)	338755000
Grand Total	438942025

For R.M.K. ENGINEERING COLLEGE

Senior Accounts Officer

VICE CHAIRMAN

17/05/23
PRINCIPAL

R.M.K. ENGINEERING COLLEGE
(An Autonomous Institution)
RSM NAGAR, KAVARAIPETTAI - 601206

BUDGET PROPOSAL FOR THE ACADEMIC YEAR 2024-25

Date: 10.09.2024

S. No	Head	Particulars	CIVIL	CSE	ADS	EEE	ECE	EC(ACT) &EE(VLD)	IT	CSBS	CSD	MECH	S&H	TOTAL
Departments	Recurring	Consumables, Maintenance	60000	1534500	105000	1189000	160000	40000	790500	497500	232500	911600	185000	**5705600**
		Student Symposium	40000	40000	40000	40000	40000	-	40000	40000	40000	40000	-	**360000**
		Student Association	10000	10000	10000	10000	37058	10000	10000	10000	10000	10000	-	**127058**
		Conference/ Workshop for faculty	20000	200000	20000	20000	100000	20000	20000	20000	20000	20333	75000	**535333**
		Guest Lectures	50000	50000	50000	50000	50000	40000	50000	50000	50000	50000	50000	**540000**
		Intra Departmental Program	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	15000	**315000**
		R&D/Project Sponsorship/Training	150000	200000	2000000	220000	200000	20000	50000	200000	50000	340000	10000	**3440000**
		Sponsorship/Prize Money		--			1276000	30000	-					**1306000**
		Books for High Performing Students		475000	175000	50000	155000	13600	100000	50000	50000	50000		**1118600**
		Club Competition	5000	5000	5000	5000	5000	5000	5000	5000	5000	10000	955000	**1010000**
		Others	**425000**	-			-	-	-			**389400**	**35000**	**849400**
		Total -Recurring	**790000**	**2544500**	**2435000**	**1614000**	**2053058**	**208600**	**1095500**	**902500**	**487500**	**1851333**	**1325000**	**15306991**
	Non-Recurring	Equipments (Specify Details)	-	5047500	30000000	695000	4000000	2730000	2543750	3023750	2523750	92000	2425000	**53080750**
		Total -Non-Recurring	-	**5047500**	**30000000**	**695000**	**4000000**	**2730000**	**2543750**	**3023750**	**2523750**	**92000**	**2425000**	**53080750**
		Others										40000	70000	

	Other Departments	Recurring	Non- Recurring
	Computer Centre	1627500	18507500
	Main Library	1855000	855000
	membership & subsciption(library)	380000	
	Training & Placement	30000000	
	Printing & Stationery	11500000	-
	Furniture & Fittings		2500000
	Electricity charges	15000000	
	Physical Education	1454000	30000
	Telephone & internet expenses	3500000	
	Students Welfare (College and Sports Day Expenses)	7000000	
	Students Welfare (Scholarship)	13000000	
	Cleaning & Sanitary Materials	600000	
	TOTAL	**85916500**	**21892500**

Particulars	Recurring	Non-Recurring
Departments	15306991	53080750
Other Departments	85916500	21892500
Total	101223491	74973250

For R.M.K. ENGINEERING COLLEGE

R M K

VICE CHAIRMAN

Total Recurring and Non-Recurring	176196741
Administration (SALARY)	338755000
Grand Total	514951741

Senior Accounts Officer

10/09/2024

PRINCIPAL

R.M.K. ENGINEERING COLLEGE
(An Autonomous Institution)
RSM NAGAR, KAVARAIPETTAI - 601206

BUDGET PROPOSAL FOR THE ACADEMIC YEAR 2025-26

Date : 23.07.2025

S. No	Head	Particulars	CIVIL	CSE	ADS	EEE	ECE	EC(ACT)	EE(VLD)	IT	CSBS	CSD	MECH	S&H	TOTAL
Departments	Recurring	Consumables, Maintenance and	170000	1500000	585000	1450100	300000	20000	20000	300000	280000	300000	357043	185000	5467143
		Student Symposium	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	-	440000
		Student Association Inauguration/	10000	10000	10000	10000	20000	10000	10000	10000	10000	10000	10000	-	120000
		Conference/ Workshop for faculty	20000	200000	200000	20000	75000	20000	20000	100000	200000	125000	616430	150000	1746430
		Guest Lectures	50000	50000	50000	50000	50000	40000	40000	50000	50000	50000	50000	55000	585000
		Intra Departmental Program	30000	30000	30000	30000	30000	30000	30000	30000	30000	-	30000		300000
		R&D/Project Sponsorship/Training	250000	200000	2000000	120000	100000	30000	30000	100000	200000	-	810000	5000	3845000
		Sponsorship/Prize Money		-			1000000	100000	100000	-		-		-	1200000
		Books for High Performing Students		475000		50000	200000	50000	50000	100000	50000	-	50000	-	1025000
		Club Competition	5000	5000	5000	5000	5000	5000	5000	5000	5000	-	10000	960000	1015000
		Others	425000	-			450000	140000	440000	-		30000	589400	1650000	3724400
		Total -Recurring	**1000000**	**2510000**	**2920000**	**1775100**	**2270000**	**485000**	**785000**	**735000**	**865000**	**555000**	**2562873**	**3005000**	**19467973**
	Non-Recurring	Equipments (Specify Details)	-	5047500	4000000	300000	3800000	3965000	1410000	2523750	2000000	1000000	1500000	146250	25692500
		Total -Non-Recurring	-	**5047500**	**4000000**	**300000**	**3800000**	**3965000**	**1410000**	**2523750**	**2000000**	**1000000**	**1500000**	**146250**	25692500
		Others													

	Other Departments	Recurring	Non- Recurring
	Computer Centre	180000	7507500
	Main Library	2010000	990000
	membership & subsciption(library)	475000	
	Training & Placement	44200000	
	Printing & Stationery	9200000	
	Furniture & Fittings		9000000
	Electricity charges	23500000	
	Physical Education	2032000	30000
	Telephone & internet expenses	4600000	
	Students Welfare (College and Sports Day Expenses)	17000000	
	Students Welfare (Scholarship)	21000000	
	R&D Activities, International Conference & FDP	15795000	
	Cleaning & Sanitary Materials	600000	
	TOTAL	**140592000**	**17527500**

Particulars	Recurring	Non-Recurring
Departments	19467973	25692500
Other Departments	140592000	17527500
Total	160059973	43220000

For R.M.K. ENGINEERING COLLEGE

VICE CHAIRMAN

Total Recurring and Non-Recurring	203279973
Administration (SALARY)	428000000
Grand Total	631279973

Senior Accounts Officer

PRINCIPAL

R.M.K. ENGINEERING COLLEGE
(An Autonomous Institution)
RSM NAGAR, KAVARAIPETTAI - 601206

BUDGET PROPOSAL FOR THE ACADEMIC YEAR 2026-27

Date : 15.07.2026

S. No	Head	Particulars	CIVIL	CSE	ADS	EEE	ECE	EC(ACT)	EE(VLD)	IT	CSBS	CSD	MECH	MBA	S&H	TOTAL
Departments	Recurring	Consumables, Maintenance and	370000	1400000	400000	200000	200000	100000	100000	400000	400000	400000	119000	-	125000	4214000
		Student Symposium	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	4000	150000	630000
		Student Association Inauguration/	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	2000	-	130000
		Conference/ Workshop for faculty	20000	200000	20000	20000	200000	100000	100000	80000	20000	80000	240000	3000	150000	1260000
		Guest Lectures	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	6000	55000	665000
		Intra Departmental Program	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	1000		340000
		R&D/Project Sponsorship/Training	100000	400000	100000	350000	400000	20000	20000	100000	50000	-	50000	2000	150000	1760000
		Sponsorship/Prize Money	-	-	-	-	800000	100000	100000	-	-	-	-	-	-	1000000
		Books for High Performing Students	-	600000	150000	-	200000	50000	50000	100000	50000	57000	50000	1000	-	1317000
		Club Competition	5000	5000	5000	-	5000	5000	-	5000	5000	5000	10000	1000	80000	140000
		Others	-	-	80000	-	240000	240000	240000	-	120000	-	1200000	2000	70000	2210000
		Total -Recurring	**625000**	**2735000**	**885000**	**700000**	**2175000**	**745000**	**740000**	**815000**	**775000**	**672000**	**1799000**	**22000**	**780000**	**13666000**
	Non-Recurring	Equipments (Specify Details)	-	5000000	9689604	-	494000	692909	-	2500000	1000000	1110000		-	70800	20557313
		Total -Non-Recurring	-	**5000000**	**9689604**	-	**494000**	**692909**	-	**2500000**	**1000000**	**1110000**		-	**70800**	**20557313**
		Others														

	Other Departments	Recurring	Non- Recurring
	Computer Centre	3030000	11342700
	Main Library	2562000	990000
	membership & subsciption(library)	380000	
	Training & Placement	48620000	
	Printing & Stationery	10120000	
	Furniture & Fittings		15000000
	Electricity charges	25850000	
	Physical Education	2210000	35000
	Telephone & internet expenses	5060000	
	Students Welfare (College and Sports Day Expenses)	18700000	
	Students Welfare (Scholarship)	23100000	
	R&D Activities, International Conference & FDP	16572500	
	Cleaning & Sanitary Materials	600000	
	TOTAL	**156804500**	**27367700**

Particulars	Recurring	Non-Recurring
Departments	13666000	20557313
Other Departments	156804500	27367700
Total	170470500	47925013

For R.M.K. ENGINEERING COLLEGE

VICE CHAIRMAN

Total Recurring and Non-Recurring	218395513
Administration (SALARY)	470800000
Grand Total	689195513

Senior Accounts Officer

PRINCIPAL