R.M.K. ENGINEERING COLLEGE

(An Autonomous Institution)

RSM NAGAR, KAVARAIPETTAI - 601206

BUDGET PROPOSAL FOR THE ACADEMIC YEAR 2021-22

Date : 19.11.2021

S. No	Head	Particulars	CIVIL	CSE	ADS	EEE	ECE	EIE	IT	CSBS	MECH	S&H	TOTAL
1	Recurring	Consumables, Maintenance and Services	95000	1500000	250000	175000	200000	170000	750000	250000	474400	100000	3964400
2		Student Symposium	40000	20000	20000	40000	40000	40000	20000	20000	40000	40000	320000
3		Student Association Inauguration/ Science Exhibition	10000	5000	5000	10000	10000	10000	5000	5000	10000	10000	80000
4		Conference/ Workshop for faculty	20000	10000	10000	20000	20000	20000	10000	10000	20000	20000	160000
5		Guest Lectures	50000	30000	20000	50000	50000	50000	30000	20000	50000	200000	550000
6		Intra Departmental Program	30000	30000	15000	30000	30000	30000	30000	15000	30000	30000	270000
7		R&D/Project Sponsorship/Training	50000	100000	100000	550000	100000	100000	100000	100000	650000	100000	1950000
8		Sponsorship/Prize Money	_	_	_	5000	_	_	_	_	_	_	5000
9		Club Competition	5000	5000	5000	5000	5000	5000	5000	5000	5000	50000	95000
		Total -Recurring	**300000**	**1700000**	**425000**	**885000**	**455000**	**425000**	**950000**	**425000**	**1279400**	**550000**	**7394400**
10	Non-Recurring	Equipments (Specify Details)	300000	2600000	1300000	400000	850000	365000	1300000	1300000	328868	265000	9008868
11		Furniture & Fittings	336400	913600	112200	566200	1044150	211400	330900	110200	545900	1329050	5500000
		Total -Non-Recurring	**636400**	**3513600**	**1412200**	**966200**	**1894150**	**576400**	**1630900**	**1410200**	**874768**	**1594050**	**14508868**

Other Departments	Recurring	Non- Recurring
Computer Centre	1850000	11870000
Library (Books, Journals & Periodicals)	2085000	500000
Training & Placement	22950000	_
Printing & Stationery	8500000	_
Physical Education	1188000	20000
Cleaning & Sanitary Materials	525000	_
Electricity Charges	7000000	_
Telephone & Internet Expenses	2200000	_
Membership & Subcription (Library)	300000	_
Student Welfare (College and Sports Day Expenses)	_	_
Student Welfare (Scholarship)	9000000	_
TOTAL	**55598000**	**12390000**

Particulars	Recurring	Non-Recurring
Departments	7394400	14508868
Other Departments	55598000	12390000
Total	**62992400**	**26898868**

Total Recurring and Non-Recurring	**89891268**
Administration (SALARY)	**262500000**
Grand Total	**352391268**

Senior Accounts Officer

R.M.K. ENGINEERING COLLEGE Kavaraipettai

19/11/21

PRINCIPAL

PRINCIPAL
R.M.K. ENGINEERING COLLEGE
R.S.M. NAGAR, KAVARAIPETTAI -601 206
GUMMIDIPOONDI TALUK, TIRUVALLUR DIST.

Approved by

19/11/21

VICE CHAIRMAN

VICE CHAIRMAN
R.M.K. ENGINEERING COLLEGE
R.S.M. NAGAR, KAVARAIPETTAI - 601 206.
GUMMIDIPOONDI TALUK, TIRUVALLUR DIST.

R.M.K. ENGINEERING COLLEGE

(An Autonomous Institution)

RSM NAGAR, KAVARAIPETTAI - 601206

BUDGET PROPOSAL FOR THE ACADEMIC YEAR 2020-21

Date : 25-11-2020

S. No	Head	Particulars	CIVIL	CSE	EEE	ECE	EIE	IT	MECH	S&H	TOTAL
1	Recurring	Consumables, Maintenance and Services	70000	_	60000	200000	140000	_	40000	80000	590000
2		Student Symposium	40000	40000	40000	40000	40000	40000	_	_	240000
3		Student Association Inauguration/ Science Exhibition	10000	10000	10000	10000	10000	10000	_	130000	190000
4		Conference/ Workshop for faculty	20000	20000	20000	20000	20000	20000	_	20000	140000
5		Guest Lectures	60000	60000	60000	60000	60000	60000	10000	_	370000
6		Intra Departmental Program	30000	30000	30000	30000	30000	30000	30000	40000	250000
7		R&D/Project Sponsorship/Training	50000	100000	150000	150000	100000	150000	100000	120000	920000
8		Sponsorship/Prize Money	_	300000	_	200000	_	220000	_	5000	725000
		Total -Recurring	**280000**	**560000**	**370000**	**710000**	**400000**	**530000**	**180000**	**395000**	**3425000**
9	Non-Recurring	Equipments (Specify Details)	200000	6500000	420000	500000	450000	60000	200000	60000	8390000
10		Furniture & Fittings	343600	572800	507500	741900	186500	230500	491500	925700	4000000
		Total -Non-Recurring	**543600**	**7072800**	**927500**	**1241900**	**636500**	**290500**	**691500**	**985700**	**12390000**

Other Departments	Recurring	Non- Recurring
Computer Centre	4790000	4110000
Library (Books, Journals & Periodicals)	250000	500000
Training & Placement	19400000	_
Printing & Stationery	4000000	_
Physical Education	1335900	_
Cleaning & Sanitary Materials	405000	1000000
Electricity Charges	6000000	_
Telephone & Internet Expenses	2000000	_
Membership & Subcription (Library)	250000	_
Student Welfare (College and Sports Day Expenses)	_	_
Student Welfare (Scholarship)	4500000	_
TOTAL	**42930900**	**5610000**

Particulars	Recurring	Non-Recurring
Departments	3425000	12390000
Other	42930900	5610000
Total	**46355900**	**18000000**

Total Recurring and Non-Recurring	**64355900**
Administration (SALARY)	**245000000**
Grand Total	**309355900**

Senior Accounts Officer

R.M.K. ENGINEERING COLLEGE Kavaraipettai

25/11/20

PRINCIPAL

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R.M.K. ENGINEERING COLLEGE
R.S.M. NAGAR, KAVARAIPETTAI -601 206
GUMMIDIPOONDI TALUK, TIRUVALLUR DIST.

Approved by

25/11/20

VICE CHAIRMAN

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R.M.K. ENGINEERING COLLEGE
R.S.M. NAGAR, KAVARAIPETTAI - 601 206.
GUMMIDIPOONDI TALUK, TIRUVALLUR DIST.

R.M.K. ENGINEERING COLLEGE

RSM NAGAR, KAVARAIPETTAI - 601206

BUDGET PROPOSAL FOR THE ACADEMIC YEAR 2019-20

Date : 15-05-2019

S. No	Head	Particulars	CIVIL	CSE	EEE	ECE	EIE	IT	MECH	S&H	TOTAL
1	Recurring	Consumables, Maintenance and Services	50000	2041200	450000	200000	140000	1533000	60000	80000	4554200
2		Student Symposium	40000	40000	40000	40000	40000	40000	40000	_	280000
3		Student Association Inauguration/ Science Exhibition	10000	10000	10000	10000	10000	10000	10000	130000	200000
4		Conference/ Workshop for faculty	20000	20000	20000	20000	20000	20000	20000	20000	160000
5		Guest Lectures	60000	60000	60000	60000	60000	50000	60000	_	410000
6		Intra Departmental Program	30000	30000	30000	30000	30000	30000	30000	_	210000
7		R&D/Project Sponsorship/Training	130000	200000	140000	130000	150000	300000	220000	120000	1390000
8		Sponsorship/Prize Money	_	550000	_	600000	425000	400000	_	5000	1980000
		Total -Recurring	**340000**	**2951200**	**750000**	**1090000**	**875000**	**2383000**	**440000**	**355000**	**9184200**
9	Non-Recurring	Equipments (Specify Details)	460000	2381200	540000	569250	872000	1868000	200000	60000	6950450
10		Furniture & Fittings	110000	123500	125800	185800	49700	57800	130900	216500	1000000
		Total -Non-Recurring	**570000**	**2504700**	**665800**	**755050**	**921700**	**1925800**	**330900**	**276500**	**7950450**

Other Departments	Recurring	Non- Recurring
Computer Centre	3372800	4007800
Library (Books, Journals & Periodicals)	3500000	1500000
Training & Placement	30000000	_
Printing & Stationery	5000000	_
Physical Education	1295000	40000
Cleaning & Sanitary Materials	850000	_
Electricity Charges	12000000	_
Telephone & Internet Expenses	3800000	_
Membership & Subcription (Library)	350000	_
Student Welfare (College and Sports Day Expenses)	8000000	_
Student Welfare (Scholarship)	2000000	_
TOTAL	**70167800**	**5547800**

Particulars	Recurring	Non-Recurring
Departments	9184200	7950450
Other	70167800	5547800
Total	**79352000**	**13498250**

Total Recurring and Non-Recurring	**92850250**
Administration (SALARY)	**254900000**
Grand Total	**347750250**

Senior Accounts Officer

R.M.K. ENGINEERING COLLEGE Kavaraipettai

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GUMMIDIPOONDI TALUK, TIRUVALLUR DIST.

Approved by

VICE CHAIRMAN

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